



Vashon Island Fire and Rescue
10020 SW Bank Road PO Box 1150
Vashon WA 98070 206.463.2405 206.463.2954 fax
www.vifr.org administration@vifr.org



Board of Fire Commissioners'
Meeting of
24 February 2021

Please accept the following brief overview of the District. Its focus is to complement Chief Larsen's report as well as point out noteworthy topics since the Board's last regularly scheduled meeting.

1. Staff/Personnel:

- a. I am pleased to advise the Board that we have not been made aware of any direct contact with COVID-19 positive patients since we last met...
- b. I am pleased to advise the Board that we are not aware of any current cases of, or exposures to, COVID-19 and we do not have any responders in quarantine or isolation...
- c. Unrelated to COVID-19, we do have a firefighter currently out on a work-related injury related to the residential structure fire of February 9th...

2. Fleet Status:

- a. There are no new noteworthy or significant issues regarding our rolling stock for presentation tonight...

3. Buildings & Grounds Status:

- a. There are no new noteworthy or significant issues regarding our facilities for presentation tonight...

4. Finance Reporting:

- a. Please accept the following overview/summary of the attached spreadsheet representing the first month of the 2021 fiscal year. The information within the yellow column represents the District as of the end of January (31 Jan 21). However, please be advised and aware that since reconciling are January accounts the County atypically issued a secondary balance sheet. As such there will be a secondary reconciliation of January. It is our intent to include and represent such modifications next month, incorporating the additionally required effort within February's reconciliation...
 - i. Our 2021 revenues at the end of January were \$32,401.78 or 0.58% of the year's overall forecast. This is 7.753% below the month's milestone of 8.333%...
 - ii. Expenses closed at 7.506% of the year's allowance, this represents an under-budget performance of 0.827% below our annual forecast...
- b. The following nine category summaries are based on the supporting budget spreadsheet provided. In correspondence with the percentage of expenses our end of month costs totaled \$356,155.72.

i. <i>Administration-Business Support:</i>	\$28,280.73	or	6.364% of budget...
ii. <i>Personnel Costs-Wages & Benefits:</i>	\$304,675.21	or	8.309% of budget...
iii. <i>Training Costs:</i>	\$5,632.67	or	4.337% of budget...
iv. <i>Equipment Costs:</i>	\$2,845.04	or	2.529% of budget...
v. <i>Supply Costs:</i>	\$654.86	or	2.265% of budget...
vi. <i>Uniforms & Personal Protection Equipment:</i>	\$917.58	or	1.963% of budget...
vii. <i>Vehicle & Fleet Costs:</i>	\$1,985.61	or	4.147% of budget...

- viii. *Building & Grounds Costs:* \$8,914.02 or 3.781% of budget...
- ix. *Disaster Preparation:* \$2,250.00 or 7.031% of budget...

5. Contractual Efforts:

- a. Regarding the District's on-going efforts to establish its compliance with the RCW requiring interlocal agreements for services:
 - i. *King County Housing Authority:* Our attorneys (Joe & Eric Quinn) have exchanged letters and points of view, and law, with the housing authority's attorneys to advance the matter to conclusion and contract; in comply with State Law. As this time, I am unaware of any progress on the matter and hope to advise the Board of some positive outcome next month...
- b. The Administration next meets with representative of the Union Friday to continue contract negotiations for a 2021 Collective Bargaining Agreement...

6. Business Operations:

- a. Yesterday Rick Wallace, Vicky de Monterey Richoux and I met digitally with the County's Office of Emergency Management working to further define the District's, *VashonBePrepared's*, and King County's roles and responsibilities/authority in a crisis. We are continuing to work towards defining and documenting our mutual understandings and are preparing to test the documentation as well as engage legal review...

7. Community Engagements:

- a. Thursday evening (11 Feb 21) I attended the new Sea Mar Clinic Relations Committee's first meeting. Our next meeting is March 11th at 14:00...
- b. The first Island taxing districts meeting to discuss various topics, and perhaps more collective and collaborative strategies moving forward is planned for March 22nd at 19:00...

8. Strategic Planning:

- a. We currently do not have anything to report on this topic...

9. Miscellaneous & Noteworthy Topic(s):

- a. As of yesterday (23 Feb 21) there have been 104 COVID-19 positive patients confirmed and/or documented (past and present) living on the island. To better understand the island's 'active cases' of the above number, 6 were identified over the last two weeks (14 days) and 1 over the last week (7 days)...
- b. The Island continues to hold steady at three COVID-19 related hospitalization and unfortunately two disease related deaths...
- c. Situation Report on the Island's status continue to be issues by the Emergency Operations Center (EOC) Team on Tuesdays & Fridays...
- d. I would like to again offer a note of recognition and appreciation, as well as our sincerest thanks, to the dozens of volunteers, many approaching one year (12 Mar 21) of active engagement in the service and protection of the Island during this pandemic...

Conclusion of Report



Charles M. Krimmert, Fire Chief
Vashon Island Fire & Rescue
1 206 463 2405 (Office) Extension 301
1 206 300 0952 (Mobile)